



साक्षर भारत

STATE RESOURCE CENTRE, BHARUCH
(Gujarat)

Annual Action Plan 2012-13

Part – A : Resource support to SLMA

Part – B : Accelerating Saakshar Bharat Programme in adopted GP

Action Plan 2012-13

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Action Plan for SRC, Bharuch for the Year 2012-13

The details of the Action Plan is attached

- 1. A- Technical support to SLMA**
- 2. B- Special input in selected areas, indicating the details of Block/GPs, number of non –literate etc. Proper Justification of selection of area to be indicated in the plan.**

STATE RESOURCE CENTRE, BHARUCH

State Gujarat

Annual Action Plan 2012-13

Part A: Resources Support to SLMA

S. No.	Functions		Activity	Cost in Thousand (FR+HR)	Physical Target	1st Qtr	IInd Qtr	IIIrd Qtr	IVth Qtr
1	Development of print and digital TLM for basic literacy, Continuing Education and skill development.	1.1	workshop to develop continuing education and vocational material;	50.00	Two workshop		✓		
		1.2	Printing of continuing and vocational educational material	50.00	500 copies each book (Two books)		✓		✓
			Sub-Total		100.00				
2	Develop Resource and reference material for adult education.	2.1	Workshops to developing and printing a resource book of different govt. development schemes.	55.00	Two Workshop 500copies (4LFK resource material)			✓	
		2.2	Printing of Brochure/AE Materials	40.00				✓	
			Sub-Total		95.00				
3	Development of Teaching Learning aids.	3.1	Workshop to develop Education Game and Flip Charts for Basic Literacy Program.	32.00				✓	
			Sub-Total		32.00				
4	Development/ sourcing of advance Teaching learning technologies	4.1		-	-				
			Sub-Total		00				

S. No.	Functions		Activity	Cost in Thousand (FR+HR)	Physical Target	1st Qtr	IInd Qtr	IIIrd Qtr	IVth Qtr
5	Development of Training techniques and materials, (Print and Electronic) for the target group.	5.1	need based skill development training material	20000					
			Sub-Total	20000					
6	Imparting Trainers and specialized Training	6.1	Dist. CE Officer/Dist. Coordinators Training Programmes.	40.00	1 prog./ 24 Participants		✓		
		6.2	Key Resource Persons Training	40.00	1 prog./ 30 Participants		✓		
		6.3	SRC Resource Group Training	30.00	1 prog./ 20 Participants		✓		
			Sub-Total	130.00					
7	Advocacy, opinion building and sensitization	7.1	Advocacy Workshops with leading NGOs, and selected other institutions	30.00				✓	✓
		7.2	Sensitization workshop with religious leaders.	30.00					
			Sub-Total	60.00					
8	Conduct special/ innovative /research/ outreach programmes		Observance of Important Days (AIDS, International Women Day, Population Day, World Literacy Day, Human Rights Day, etc.)	50.00					
			Sub-Total	50.00					
9	Fundamental, Applied, Action Research		Find out needy people for literacy programme and teach them by continue Edu. method & to develop a skill give them vocational training						
			Sub-Total						
10	Database, documentation and compilation/ generation of reports		Making a district wise physical target report along with the success story report every year						
			Sub-Total						

S. No.	Functions		Activity	Cost in Thousand (FR+HR)	Physical Target	1st Qtr	IInd Qtr	IIIrd Qtr	IVth Qtr
11	Develop and maintain in-house infrastructure for all the assigned function including library		-----Nil----						
			Sub-Total						
12	Resource Pool Creation	12.1	Making a district wise physical target report along with the success story report every year	40.00	University SSA, UNICEF,RMSA,PRI JSS, Agri. Dept., NYK, ISRO, Animal Husbandry and Leading NGOs			✓	
			Sub-Total	40.00					
13	Methodology for Learners' Assessment		Field level consultation with functionaries for learners assessment.	40.00				✓	✓
			Preparation for the Assistance Material for learners assessment.	20.00					
			Sub-Total	60.00					
14	Any other activity/ programme assigned by the NLMA	14.1	As per NLMA guideline	63.00					
			Sub-Total	630.00					
			Total (FR + HR Cost)						

Note:

1. Part A : Resource Support to SLMA (10% of Total Programme cost = Rs.3,15,000)
2. Human Resource Cost

(Total Budget Prog. and Human Resource Rs. 63 Lacs)
Part A Cost – 10% 6,30,000.00/-

Director,
SRC

for
DG (NLMA)

State Resource Centre, Bharuch State - Gujarat

Action Plan for the year 2012-13

Part B : Accelerating Saakshar Bharat Programme in adopted GPs (500)

S.No.	Function/Activities	Number of Units	Cost (Please indicate single amount for all bulk activities) Per Unit			Total cost
			Honorarium	Field visit	Material	
A.	Activities to be undertaken at selected GPs/BPs	Unit = One block + GPs in that block				
1	Production and dissemination of literature for adult education	14 Blocks (500 GPs)				
1.1	Development and Printing of flex charts of Saakshar Bharat material for GP/Blocks training					
1.3	Development and Printing of Folder for Shiksha Samiti Members					
1.4	Development and Printing of SB literature and Prerek margdarshika in local language					
2	Orientation/training of literacy functionaries	14				
2.1	Orientation of survey team/groups for survey in GPs	*				
2.2	Training of SRC resource group					
2.3	Orientation of GP/BP level committees					
2.4	Special Training for Prerek					
2.4	Computer based Training for Block Prerek					
2.5	Orientation for school functionaries for SB					

3	Advocacy, motivational and environment building activities					
3.1	Enviornment building activities at GP/BP level					
3.2	Identification of opinion makers					
3.3	Formation of Kala Jatha					
3.4	Rallies of Successful learners at GP Level					
3.5	Slogan writing on walls					
3.6	Display of SB Board / information at each Gram Panchayat					
3.7	Development and Printing of Posters 4 x 1000 copies					
3.8	Meeting with Opion Maker					
4	Running of field programmes					
4.1	Alternative approaches to literacy (Camp based literacy Program	6				
4.2	Observance of select important days					
4.3	Conduct of theme based camps in the community for awareness and motivation					
5	Monitoring and evaluation					
5.1	Identification of building for AECs					
5.2	Engagement of Preraks/Coordinators	14				
5.3	Conduction of survey					
5.4	Identification of VTs					
5.5	Formulation of GP/BP level committee					
5.6	Reporting of the progress					
5.7	Distribution of TLM at GP/BP					
5.8	Launching/supervision of literacy classes					

5.9	Assessment of the learners					
5.1	Certification					
5.11	Cheque books at GP/ BP					
5.12	Payment of honorarium to preraks/block coordinators					
5.13	Selection of block coordinator					
6	Innovative projects					
6.1	Radio Program in Local Language					
7	Facilitation and resource support	14				
7.1	Compilation of survey data					
7.2	Uploading of survey data					
7.3	Matching batching of learners and VTs					
7.4	Opening of bank accounts at GP/BP					
7.5	Aurhotisation of activity-wise funds to GP/BP					
7.6	Operationalisation of AECs					
7.7	Enrolment of learners					
7.8	Vocational training to adults					
7.9	Equivalency programme					
7.1	Short duration life skill courses					
7.11	Maintenance of accounts at GP/BP					
7.12	Convergence					
7.13	Trouble shooting at GP and BP level					
7.14	Uploading of accounts at GP/BP					
7.15	Web based reporting					
8	Any other activity	14				

8.1	Total 5 Days Observance 1000 each (International Women day, Gandhi Jayanti, AIDS Day, Qaumi Ekta Week, Human Rights Day,)					
9	Action Research					
9.1	Study on BP GP meet post impact	14				
10	Documentation					
10.1	Documentation of all activities organised at Block and Gram panchayat level	14				
			214286x14=	71429x14=	35714x14=	321429X14=
	Grand Total		30,00,004.00	10,00,006.00	4,99,996.00	45,00,006.00
B.	Activities to be undertaken at district level	No. of Units (1 unit = district HQ)	Cost (Please indicate single amount for all bulk activities) Per Unit			Total Cost
			Honorarium	Field visit	Material	
1	Production and dissemination of literature for adult education					
1.1	Preparation of SB programme material for Dist. Authorities (For BEO, DEO, SSA, NYK and other Deptt.)	6				
1.2	Translation of DAE, NIFT, MES in regional language (Gujarati)					
2	Orientation/training of literacy functionaries					
2.1	Orientation of ZP level committee	6				
2.2	Training and orientation of district level functionaries					
2.3	JSS Capacity Building					
3	Advocacy, motivational and environment building activities					

3.1	Environment building activities at ZP					
3.2	Meeting with Media at Dist. Level					
3.3	Kala Jatha Programme					
3.4	Radio Programme					
3.5	Media Workshop					
4	Running of field programmes					
	Special Literacy class in Dist. Jail					
5	Monitoring and evaluation	6				-
5.1	Formation of committee at ZP					
5.2	Selection of district coordinators					
5.3	Cheque books at ZP					
5.4	Payment of honorarium to district level coordinators					
5.5	District level monitoring meetings at regular interval					
6	Innovative projects					
	Collection and Printing of Success Stories	6				
7	Facilitatoon and resource support					
7.1	Opening of bank accounts at ZP					
7.2	Authorisation of activities at ZP level					
7.3	Maintenance of accounts at ZP level					
7.4	Uploading of accounts at ZP level					
7.5	Web based reporting at ZP level					
7.6	Trouble shooting at ZP					

8	Any other activity	6				
	Capacity Building for SRC Staff					
9	Action Research					
	Post Impact of BP/GP					
10	Documentation					
	Documentation of all activities conducted at Dist. Level	6				
	GRAND TOTAL		116667X6=	33333X6=	16667X6=	166667X6=
	Total B		7,00,000.00	2,00,000.00	1,00,000.00	10,00,000.00
C	Common elements :		1,00,000.00	50,000.00	20,000.00	1,70,000.00
1	ILD Celebration and Participation and national programme					
2	Nav Saakshar Mela					
	Grand Total (A+B+C)		38,00,004.00	12,50,006.00	6,19,996.00	56,70,006.00

Note:

For calculation of the programme cost, all functions and activities have to be costed enblock for all GPs in a block as one unit and all activities at the district HQs as another unit. For example, in case of SRC 'A', the programme has to be implemented in 6 districts, 14 blocks and 500 GPs, then the unit cost would be Rs. X for undertaking all the activities listed Part A 1 to 14 and it would be multiplied by 14 selected blocks. This has to be added to the cost to the 6 identified districts.

3. Justification

As directed Action plan for the year 2012-13 is mainly based on new scenarios of Sakshar Bharat and formulated in Two parts. 90% of the SRC Budget is to be utilize in adopted Gram Panchayat supporting activities (14 Blocks of 6 District) remaining 10% of the budget will be utilized for remaining 13 District blocks.

Criteria for selection of District is based to support SB activities in adopted area of SC/ST/minorities belt, out of 6 District adopted, JSS is working in 1 district they are in Kachchh district.

The proposed activities planned as per directions given in the meetings.

4. Strategies for adopted districts, Blocks and GP's

As per the available resources and requirement of the area strategy being devised. Meeting with SLMA, JSS and Zila Lok Shiksha Samiti authorities is planned even meeting with JSS/Dist. Coordinator/NGO's and other stakeholder also conducted. The environment building program is also in process at local level, concerning JSS of the adopted district also expanding their activities in selected blocks and officers from SRC also being allotted districts and blocks. Services of Ex-Dist. Cooridnators and other NGO's being also hired for effective implementation of the programme.

5. Roadmap

For effective implementation of Sakshar Bharat Programme in 6 Districts and 14 blocks & 500 Gram Panchayat step wise Roadmap prepared.

As the Action Plan proposed in two part. Quarterly activities being divided in Part A as far as part B of Action Plan be focused on adopted 500 GP's detail of the road map shown in PERT Chart.

**List of District & Block adopted for
accelerating Saakshar Bharat Programme**

Name of Dist.	Name of Block	No. of G.Ps. Adopted
Kachchh	ANJAR, BHACHAU, BHUJ, GANDHIDHAM, MUNDRA,	200
Surendranagar	CHOTILA	30
Panchmahals	GODHRA, HALOL	75
Dahod	DAHOD, FATEPURA, LIMKHEDA	75
Narmada	DEDIAPADA, NANDOD	50
Dangs	DANGS	70

List of Jan Shikshan Sansthan

1. Jan Shikshan Sansthan, Kachchh

6. PERT

Accelerating SB implementation in selected GPs of SRC, Bharuch Area
For the period April – September 2012

Activities ↓	June 2012	July 2012	August 2012	September 2012	October 2012	November 2012
Meetings with important stakeholders [SLMA, JSS, ZLSS]	✓	✓				
Meetings with BLSS and other stakeholders at block level		✓	✓			
Design and reprint of T-L and promotional material		✓	✓			
Meetings with GP presidents and other stakeholders at block level		✓	✓			
Contact with opinion leaders in GPs		✓	✓	✓		
Distribution of T-L and promotional material down to the GPs		✓	✓	✓	✓	
Organising of literacy camps			✓	✓	✓	✓
Forming kalajathhas and their movement in GPs		✓	✓	✓	✓	
Training of functionaries on specific themes (DCs, BCs, selected Preraks as MTs)			✓	✓		
Monitoring and evaluation		✓	✓	✓	✓	✓
Facilitation and resource support		✓	✓	✓	✓	✓
MIS and reporting	✓	✓	✓	✓	✓	✓

7. Specific Role of SRC

As per proposed Action Plan in Part-A the Academic and Resource support to SLMA 13 District of SRC, Bharuch will be regular activity. Interaction with SLMA, ZLSS, JSS, BLSS and PRI agencies will be a regular process. SRC will conduct special supporting activities in adopted 500 GP of 14 Block in 6+2 District as indicated in Part A & B of the Action Plan. SRC will play a specific role to achieve the objective of Saakshar Bharat Mission by conducting activities in Part A, B, C of the Action Plan 2012-13. SRC will appoint Block Coordinators for reporting and monitoring in each block, SRC Program Coordinators will also allotted districts and blocks. To ensure the success of program the meeting and interaction with the Stack Holders and PRIs will be conducted regularly. SRC will also strive to organize reasonable interventions in terms of Academic / Technical input.

8. Role of JSS

JSS will play very active role in Saakshar Bharat program in adopted GPs. They have been consulted for conducting Vocational Training Program / Life Skill program in adopted GPs. SRC, Bharuch will associate their activities with the JSS out of 14 adopted blocks 5 will covered by the JSS. Beside the Vocational training programm JSS will also support in other activities as mentioned in the Part B of Action Plan.

9. Outcomes

As a result of the efforts made by the SRC, Bharuch, in current year action plan (Part B) will hopefully help at least 1.25 lakh learners in 500 GPs appear in learners' assessment due on 20th Aug. 2012 and 6th March 2013. Beside about the 1000 learners will also be providing Vocational training with the help of JSS Kachchh.

It is expected that SRC's facilitation in the selected GPs will help run the Lok Shiksha Kendra and Saaksharta Kendra as model for rest of the districts and further to visualized that Saakshar Bharat Mission will be achieve in letters and spirits.